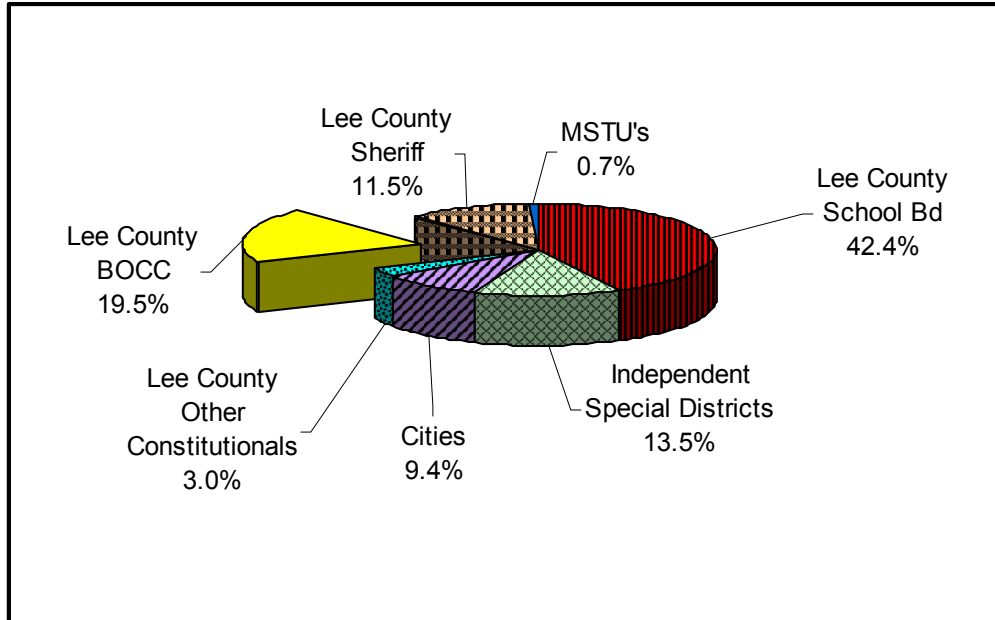


FISCAL 2003 BUDGET

FY02-03 PROPERTY TAXES DISTRIBUTION BY CATEGORY



Total Fiscal Year 2002-2003 Property Tax \$747,824,760 (2002 Tax Roll)
Source: Lee County Property Appraiser – Tax Roll Certified October 10, 2002

The pie chart indicates that the Lee County School Board is the largest governmental jurisdiction to receive property taxes (42.4%). The Lee County Commission (34.0%) includes those revenues generated from General, Capital Improvement, Library, All Hazards and Unincorporated MSTU Funds. The further subdividing of the 34.0% among the BOCC and Constitutional Officers assumes that all expenditures are assigned to property tax revenues after subtracting revenues generated by those departments. Based upon that assumption, the Board of County Commissioners would expect to receive 19.5% and the Constitutional Officers other than the Sheriff would be allocated 3.0% from property taxes. The Lee County Sheriff would receive 11.5%. The remaining categories are listed below:

- Cities include millage and debt service from Cape Coral, Fort Myers, Bonita Springs, Sanibel and the Town of Fort Myers Beach.
- MSTU's include all Municipal Service Taxing Units including lighting, sewer, and improvement districts.
- Independent Special Districts includes all Independent Fire Districts, Fort Myers Beach Library as well as the Lee County Hyacinth Control, Mosquito Control, West Coast Inland Waterway (WCIND), and South Florida Water Management District taxing units.

Not included in these totals is \$46,600,472 in Non-Ad Valorem assessments. Among this group are assessments in Bay Creek, County Line Drainage, East County Water Control District, East Mulloch Creek Drainage, San Carlos Estates Drainage and the Lee County Solid Waste Assessment (\$27,647,494) that replaced the Garbage Collection Program.