

**FISCAL 2003 BUDGET**

**POSITION SUMMARY BY DEPARTMENT**

	FY 00-01 Budget	FY 01-02 Budget	Changes During FY 01-02 in Positions	FY 02-03			FY 02-03 Budget
				Deleted Positions	New Positions	Transferred Positions	
Animal Services	32	32	5	0	0	0	37
Communications	0	0	0	0	0	0	0
Community Development							
DCD Admin & Support	0	0				19	19
Development Services	132	136	2	0	7	0	145
Planning	22	24	0	0	0	0	24
Total	<u>154</u>	<u>160</u>	<u>2</u>	<u>0</u>	<u>7</u>	<u>19</u>	<u>188</u>
County Administration	34	33	1	0	1	0	35
County Attorney	32	32	0	0	0	0	32
County Commissioners	10	10	0	0	0	0	10
County Lands	13	11	1	0	1	0	13
Economic Development	15	16	0	0	0	0	16
Fleet Management	24	24	0	0	1	0	25
Hearing Examiner	5	5	0	0	0	0	5
Human Resources	20	21	0	0	2	0	23
Human Services	42	42	0	0	0	0	42
Public Works							
PW Admin & Support	40	40	0	0	0	(19)	21
Contracts Management	3	3	0	0	0	1	4
Comm. Development/Public Works							0
Fiscal Pool	12	12	0	0	0	0	12
Total	<u>55</u>	<u>55</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>(18)</u>	<u>37</u>

**FISCAL 2003 BUDGET**

**POSITION SUMMARY BY DEPARTMENT, Continued**

	FY 00-01 Budget	FY 01-02 Budget	Changes During FY 01-02 in Positions	FY 02-03			FY 02-03 Budget
				Deleted Positions	New Positions	Transferred Positions	
Library	225	233	1	0	1	0	235
Natural Resources	39	41	0	0	0	0	41
Parks and Recreation	207	210	2	0	14	0	226
Planning and Construction							
Planning and Construction	10	10	0	0	1	0	11
Facilities Management	74	77	0	0	0	0	77
Total	84	87	0	0	1	0	88
Public Resources	18	18	0	0	0	0	18
Public Safety	253	304	0	0	24	0	328
Purchasing	10	12	0	0	0	0	12
Smart Growth	0	2	0	0	0	0	2
Solid Waste	21	21	6	0	3	0	30
Sports Development	0	0	0	0	3	0	3
Transit	166	163	0	0	3	0	166
Transportation							
Administrative Office	0	0	0	0	0	0	0
Transportation Operations	144	144	0	0	9	1	154
Traffic	54	54	0	0	6	0	60
Tolls Facilities	131	130	(3)	(6)	4	0	125
Engineering Services	44	46	0	0	0	(2)	44
Total	373	374	(3)	(6)	19	(1)	383
Utilities	26	173	(3)	(1)	21	0	190
Visitor & Convention Bureau	19	19	0	0	0	0	19
Grand Total	1877	2098	12	(7)	101	0	2204