

SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY

7/14/2004

COMM DIST.	PROJ NUMBER	PROJECT NAME	LENGTH (MILES)	FISCAL YEAR OF PHASES					TOTAL BUDGET	PROJECT MANAGER
				PRELIM	DESIGN	RIGHT-OF-WAY	CONSTRUCTION	LANDSCAPING		
5	4030	Alico Road Widening 6L, US 41 to Three Oaks Parkway	2.6	N/A	Complete	Complete	Underway	04 <i>(Actual 05)</i>	\$15,829,000	Nicole Maxey, 479-8569 maxeync@leegov.com
5		Ben Hill Griffin Parkway 6L Alico Road south 1 mile <i>(being done by Gulf Coast Town Center DRI)</i>		N/A	Underway	N/A	5	N/A	\$1,501,000	
3	4044	Bonita Beach Road Widen/Resurface Vanderbilt Dr. to Imperial (Resurface)/Imperial to I-75 (6L)	4.2	N/A	Complete	Underway	Underway <i>(NTP in May)</i>	04 <i>(Actual 05)</i>	\$8,815,000	Nicole Maxey, 479-8569 maxeync@leegov.com
4	4020	Business US 41 (SR 739) Four Lanes Pine Island Road to Littleton Road	1.4	Complete (Co. funded)	Complete (by FDOT)	Complete (Co. funded, work by FDOT)	Underway <i>(NTP in May)</i>	(Maybe by CRA)	\$8,795,538	Betsy Rowan, 479-8511 browan@leegov.com
5	4054	Colonial Boulevard/ I-75 to SR 82 6L	2.5	Complete	05	N/A <i>(Proposed 05)</i>	06	07	\$5,306,000 <i>(\$9,376,000)</i>	Nicole Maxey, 479-8569 maxeync@leegov.com
3,5	4723	Corkscrew Road East (Special Assessment) 4L, Ben Hill Griffin Parkway to The Habitat entrance	3.0	N/A	Underway	04	04 <i>(Actual 05)</i>	N/A	\$2,856,000	Jessica White, 479-8562 jawwhite@leegov.com
3,5	4078	County Road 951 Extension New 4L, Immokalee Rd. (Collier Co.) to Alico Rd.	13.7	Underway	Not yet programmed <i>(Proposed 08)</i>	Not yet programmed <i>(Partial Prop. 06)</i>	Not yet programmed	Not yet programmed	\$2,798,000 <i>(\$250,000 from Collier Co.) (\$8,048,000)</i>	Don DeBerry, 479-8503 ddeberry@leegov.com
5	4064	Cypress Lake Drive Widening 6L, Summerlin Road to west of US 41	0.9	N/A	Complete	Complete	Complete	04 <i>(Actual 05)</i>	\$2,810,000	Nicole Maxey, 479-8569 maxeync@leegov.com
4	5032	Del Prado/Nalle Grade Ext. Corridor study, US 41 to SR 31 (including I-75 interchange)	10.1	04	Not yet programmed	Partial 06	Not yet programmed	Not yet programmed	\$925,000	Don DeBerry, 479-8503 ddeberry@leegov.com
1,2,4	4085	Expressway Corridor Study Evaluation of expressway extension on Burnt Store Rd. and Colonial Blvd.	N/A	Underway	Not yet programmed	\$2.7 mill. in current year for opportunity buys	Not yet programmed	Not yet programmed	\$957,000 <i>(\$3,657,000)</i>	Nicole Maxey, 479-8569 maxeync@leegov.com
5	4090	Florida Gulf Coast Technology & Research Park Privately-funded road improvements in support of park <i>(No activity to date)</i>	N/A	N/A	04 <i>(Proposed 05)</i>	04 <i>(Proposed 05)</i>	04-05 <i>(Proposed 05-06)</i>	N/A	\$7,487,000	Don DeBerry, 479-8503 ddeberry@leegov.com
3	4083	Gladiolus Widening 4L Pine Ridge Rd. to Bass Rd., 6L Bass Rd. to Winkler Rd., plus 4L Bass Rd. from Healthpark to Gladiolus and A&W Bulb Rd. overlay/sidewalk	2.3	N/A	Underway	04	06	07	\$12,882,000	Mike Rigsby, 479-8513 mrigsby@leegov.com
5	4055	Gunnery Road/ SR 82 to Lee Blvd. 4L	2.2	Complete	Underway	04	04 <i>(Actual 05)</i>	04 <i>(Actual 05)</i>	\$9,371,000	Jessica White, 479-8562 jawwhite@leegov.com
3	4060	Imperial Street 4L, Bonita Beach Rd. to E. Terry St. (Joint project with City)	1.0	N/A	Underway	Underway	05	06	\$11,977,000 <i>(\$13,306,000)</i>	Nicole Maxey, 479-8569 maxeync@leegov.com

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5	5021	Estero Parkway Extension (formerly Koreshan Ext.) New 4L, Three Oaks Pkwy. to Ben Hill Griffin Pkwy. <i>Primarily funded with DRI payments from Miromar Lakes and Gulf Coast Town Center DRIs</i>	0.7	N/A	Underway	Underway	05 (Proposed 06)	05 (Proposed 07)	\$19,410,000	Betsy Rowan, 479-8511 browan@leegov.com
3	4056	Livingston/Imperial Connection New 4L, Collier Co. line to Bonita Beach Rd. (Joint project with City)	1.0	N/A	Complete	Complete	Complete	04	\$4,815,000	Nicole Maxey, 479-8569 maxeync@leegov.com
2	5022	Metro Parkway (SR 739) Widening 6L, Six Mile Cypress Parkway to Daniels Parkway	1.3	Complete (by FDOT)	Underway (by County)	05 (by FDOT)	Not yet programmed	N/A	\$1,000,000 (Co. advance)	Don DeBerry, 479-8503 ddeberry@leegov.com
2	4072	Ortiz Avenue Widening 4L, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.)	2.7	Underway (SR82-SR80)	07 (Proposed 06)	07 (Proposed 06)	Not yet programmed (Proposed 08)	Not yet programmed (Proposed 09)	\$6,248,000	Don DeBerry, 479-8503 ddeberry@leegov.com
2	4073	Shoemaker Blvd. Extension New 4L, N. of Colonial Blvd. to SR 82 (Joint project with City)	2.0	N/A	Complete	Underway	Underway	N/A	\$10,251,000 (50/50 Split)	Betsy Rowan, 479-8511 browan@leegov.com
2	4065	Plantation Ext./Idlewild to Colonial New 2L (Proposed 4L)	1.0	Underway	05	06 (Proposed 05)	07	N/A (Proposed 08)	\$3,915,000 (\$7,055,000)	Betsy Rowan, 479-8511 browan@leegov.com
4	4656	Pondella Road Widening, West 4L with two-way turn lane, from east of SR 78 to Orange Grove Boulevard	1.3	N/A	Complete	Complete	Underway	N/A	\$4,142,000	Betsy Rowan, 479-8511 browan@leegov.com
3,5	4084	Sandy Lane Extension Corridor Alignment Study from Old 41 to Oriole Road <i>Simon Suncoast DRI to build portion as 4L from Pelican Colony Blvd. to Corkscrew Rd. in 05, County proposing start of 2L extension from Corkscrew Rd. to Estero Parkway</i>	6.0	Underway	Not yet programmed (Proposed 08)	Not yet programmed (Proposed 09)	Not yet programmed	Not yet programmed	\$250,000 (\$9,983,000)	Andy Getch, 479-8510 getchaj@leegov.com
2	4604	Six Mile Cypress Pkwy 4L N. of Daniels Pkwy. to S. of Winkler Ext.	2.3	N/A	06 (Proposed 05)	N/A	08 (Proposed 07)	Not yet programmed (Proposed 08)	\$5,014,000 (\$7,214,000)	Mike Rigsby, 479-8513 mrigsby@leegov.com
2,3,5	6007	Summerlin Rd Boy Scout-Cypress Lake Dr. 6L, Cypress Lake Dr. to Boy Scout Rd., including College overpass	2.4	N/A	Underway	04 (Actual 05)	04 (Actual 06)	05 (Actual 07)	\$18,784,000 (\$25,034,000)	Don DeBerry, 479-8503 ddeberry@leegov.com
3	4067	Summerlin Rd./San Carlos to Gladiolus 6L, including grade separations at San Carlos and at Gladiolus <i>Will be rebid in Oct., budget may need to be substantially increased</i>	3.9	Complete	Complete	Underway	04 (Actual 05)	06	\$25,345,000 (\$33,345,000)	Mike Rigsby, 479-8513 mrigsby@leegov.com
5	4053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy.	3.9	Complete	Underway	04 (Actual 05)	07 (Proposed 08)	07 (Proposed 09)	\$15,654,000 (\$17,122,000)	Nicole Maxey, 479-8569 maxeync@leegov.com
3	4043	Three Oaks Parkway Extension South New 4L, E. Terry St. to Bonita Bill Dr. (Joint project with City)	3.6	Complete	Underway	Underway	05	07	\$33,182,000	Nicole Maxey, 479-8569 maxeync@leegov.com
5	4081	Three Oaks Parkway Widening 4L, Corkscrew Rd. to Alico Rd.	4.6	N/A	Underway	Underway	05	06	\$17,178,000 (\$18,378,000)	Betsy Rowan, 479-8511 browan@leegov.com

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5	4062	Treeline Ave - S. Airport Entr/Daniels Pkwy New 4L (Joint project with Port Authority)	3.8	N/A	Complete (by PA)	Complete (by PA)	Underway (by PA)	04 <i>(Actual 05)</i>	\$2,354,000 (Co. share)	Don DeBerry, 479-8503 ddeberry@leegov.com
5	4068	Treeline Extension North/Daniels - Colonial New 4L <i>(Being advanced and constructed by Worthington for credits)</i>	4.4	Underway	Underway (by Dev.)	To be provided by Dev.	05	08	\$1,612,000 (Co. share)	Nicole Maxey, 479-8569 maxeync@leegov.com
4	5026	US 41 North Capacity-increasing improvement, River to Hancock Bridge Pkwy. <i>Project deleted from CIP, current year funds shifted to Del Prado/Nalle Grade Ext. Corridor Study</i>	N/A	Underway	04	N/A	05	N/A	\$2,350,000	Betsy Rowan, 479-8511 browan@leegov.com
1	5814	Sanibel Bridge Replacement Replacement of Spans "A", "B" and "C"	N/A	Complete	Underway	N/A	04 <i>(Actual 05)</i>	N/A	\$56,588,000 <i>(\$102,653,000)</i>	Paul Wingard, 479-8545 wingarpw@leegov.com
1		Matlacha Pass Bridge Rehab	N/A	N/A	06	N/A	07	N/A	\$2,500,000 <i>(\$5,500,00)</i>	Ehab Guirguis, 694-3334 emoawad@leegov.com
3		Big Carlos Pass Bridge Rehab	N/A	N/A	07	N/A	08	N/A	\$1,500,000	Ehab Guirguis, 694-3334 emoawad@leegov.com
1	5816	Sanibel Toll Facility Reconstruction Rebuild and expand the Sanibel Bridge toll plaza and building	N/A	N/A	Underway	N/A	04 <i>(Proposed 05)</i>	N/A	\$4,300,000 <i>(\$8,432,000)</i>	Paul Wingard, 479-8545 wingarpw@leegov.com
2,3	5815	Cape Coral Toll Facility Reconstruction Rebuild and expand the Cape Coral Bridge toll plaza	N/A	N/A	Underway	N/A	04 <i>(Proposed 05)</i>	N/A	\$3,000,000 <i>(\$10,477,000)</i>	Paul Wingard, 479-8545 wingarpw@leegov.com
TOTAL			85.8						\$331,701,538	

OTHER PROPOSED ADDITIONS TO THE CIP

3,5		<i>Airport Connector Corridor Study Feasibility/alignment study, US 41 to I-75</i>	N/A	05	<i>Not yet programmed</i>	<i>Not yet programmed</i>	<i>Not yet programmed</i>	<i>Not yet programmed</i>	\$500,000	Nicole Maxey, 479-8569 maxeync@leegov.com
4		<i>Business 41/Littleton - US 41 4L Widening</i>	2.54	<i>Complete (by FDOT)</i>	07	08	09	N/A	\$9,100,000	
5		<i>Corkscrew Curve Project to ease severe curve at Hendry County line</i>	N/A	N/A	07	N/A	08	N/A	\$1,000,000	
1		<i>Del Prado/Cape Coral Pkwy. Addition of third left turn lane at intersection</i>	N/A	N/A	04	N/A	05	N/A	\$750,000	
2		<i>Ortiz Avenue/SR 82 - Lockett 4L Widening</i>	1.12	Underway	08	09	09	<i>Not yet programmed</i>	\$8,478,000	

- NOTES:** 1) Standard font identifies budget/status of project based on current adopted CIP. Any proposed changes are identified in *italics*.
2) Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment.