

### Legend

**COUNTY ROAD PROJECTS**

**LANES**

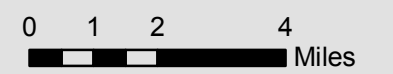
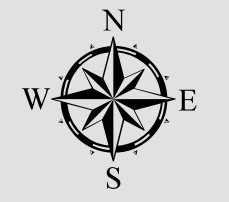
- 2
- 4
- 6

**STATE ROAD PROJECTS**

**LANES**

- 3
- 4
- 6

- COUNTY
- EXISTING
- STATE
- UNDER STUDY
- BRIDGE IMPROVEMENTS
- INTERSECTION IMPROVEMENTS



NOTE: All Projects are Subject to Change

US - Under Study  
 UC - Under Construction  
 08-12 - Year Construction Budgeted



# Lee County DOT

MAJOR ROAD IMPROVEMENTS TENTATIVELY  
 PROGRAMMED THROUGH CONSTRUCTION PHASE  
 F.Y. 2010/11 -- 2014/15

**SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 10/11 TO FY 14/15 (as adopted 9/23/10)**

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-09 PRIOR EXP.	FY 09/10 BUDGET	10/11	11/12	12/13	13/14	14/15	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
<b>MAJOR PROJECTS</b>															
5	204030	Alico Road Multi-Laning Additional work beyond 6L on maintenance access to Fiddlesticks Canal		17,166,967 ALL	605,308 DES/ROW	400,000 CST/MIT	0	0	0	0	400,000	0	18,172,275	GT	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
5		Alico Rd 4L/Ben Hill-Airport Haul Rd 4L widening	1.78	0	0	0	0	2,340,000 PRELIM/ DES	0	0	2,340,000	16,430,000 ROW/CST	18,770,000	GT	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
5	205034	Alico-Green Meadows Corridor Study (UNDERWAY) Feasibility/alignment study for arterial extension from end of Alico Rd up Green Meadows Dr. to SR 82 opposite Sunshine Blvd.	7.00	476,189 PRELIM	1,750,000 ROW	0	0	0	0	0	0	59,000,000 ALL	61,226,189	GT	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
3		Big Carlos Pass Bridge Replacement Funds to replace bridge		0	0	0	0	0	0	0	0	40,200,000 ALL	40,200,000	GT	Ehab Guirguis, 694-3334 <a href="mailto:guirgueb@leegov.com">guirgueb@leegov.com</a>
All	206002	Bicycle/Pedestrian Facilities Annual project for facilities on existing County-maintained roads		15,012,026 DES/CST	529,543 DES/CST	24,500 DES/CST	131,000 CST	400,000 DES/CST	1,290,000 CST	57,050 CST	1,902,550	3,700,000 CST	21,144,119	IF/GT	Mike Tisch, 533-8110 <a href="mailto:tischmp@leegov.com">tischmp@leegov.com</a>
3	205720	Bonita Beach Road Phase II (ADVANCED TO FY 10/11) 6L, Old 41 to Lime St. (Jointly funded per interlocal agreement) GFRTF Loan Repayment - Principal (\$3,750,000) GFRTF Loan Repayment - Interest (0.5%/1.0%)	0.90	2,575,197 DES/ROW	1,496,184 ROW	7,500,000 CST/CEI	3,366,000 LS	0	0	0	7,866,000	0	11,937,381	IF24/CITY/ AV IF24	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
3	205723	Bonita Beach Road Phase III 6L widening, W. of US 41 to Old 41	2.00	1,266,563 DES/PM	820,582 DES/ROW	0	0	0	0	0	0	23,400,000 ROW/CST	25,487,145	IF24/CITY/ AV	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
5		Briarcliff/Rippe Signalization Joint project with FDOT to install signal when meets warrants		0	0	0	250,000 CST	0	0	0	250,000	0	250,000	GT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
1,4	204088	Burnt Store Road 4L SR 78 (Pine Island Road) to Van Buren Parkway	3.60	6,167,044 DES/ROW	3,442,894 DES/ROW	0	0	0	0	0	0	27,600,000 CST/LS	37,209,938	SURP. TOLLS	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
1-4	205601	Cape/Midpoint Plaza Reconstruction Reconstruction of toll plazas to modernize and reflect 1-way tolling		3,777,836 DES/CST	8,068,531 DES/CST	3,000,000 CST	0	0	0	0	3,000,000	0	14,846,367	SURP. TOLLS	Paul Wingard, 533-8545 <a href="mailto:wingarpw@leegov.com">wingarpw@leegov.com</a>
5	204054	Colonial Boulevard/Six Mile to SR 82 6L widening, plus interstate access improvements (includes \$1,000,000 from City of Fort Myers and \$4.7 million in State TRIP funds)	2.65	10,279,010 ALL	22,580,129 CST/CEI	0	0	829,000 LS	0	0	829,000	0	33,688,139	IF23/CITY/ TRIP/AV	Randy Cerchie, 533-8573 <a href="mailto:cerchirp@leegov.com">cerchirp@leegov.com</a>
2	205054	Colonial Express Lanes Creation of 4 tolled express lanes in median of Colonial, grade-separated at major interesections, with 4-6 lane frontage roads on outside, from McGregor Blvd. to east of Forum Blvd.		2,891,777 PD&E/PM	1,774,144 PD&E	0	0	0	0	0	0	370,250,000 ALL	374,915,921	SURP/NEW TOLLS	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
2	205035	Communications Plant Updates Installation of fiber optics from Billys Creek to downtown and RTMC		311,609 DES/CST	73,387 CST	160,000 CST	0	0	0	0	160,000	740,000 CST	1,284,996	GT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
All	206066	Countywide Signal Retiming Complete signal system retiming and timing updates		397,298 CST	419,903 CST	0	100,000 CST	200,000 CST	0	0	300,000	0	1,117,201	FDOT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
5	205072	Daniels 6L/Treeline-Gateway 6L widening, Chamberlin Pkwy. to Gateway Blvd., plus resurfacing from Treeline Ave. to Chamberlin Pkwy. GFRTF Loan Repayment - Principal (\$2,400,000) GFRTF Loan Repayment - Interest (0.5%/1.0%)	1.70	0	450,000 DES	5,300,000 CST/LS	0	0	0	0	5,300,000	0	5,750,000	GT/LOAN/ CIGP	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
1		Del Prado Signals/Resurfacing Relocation of two signals and resurfacing between SE 47th Ter. and Coronado Pkwy., assumes City adding funds to upgrade equipment		0	0	120,000 DES	820,000 CST	0	0	0	940,000	0	940,000	GT/CITY	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
2		e-ARCS Replacement Funds for complete replacement due to technology changes		0	0	0	0	0	0	8,700,000 DES	8,700,000	0	8,700,000	SURP. TOLLS	Paul Wingard, 533-8545 <a href="mailto:wingarpw@leegov.com">wingarpw@leegov.com</a>
3	205067	Estero Blvd. Improvements Phased improvements to County roadway in Town	6.00	1,128,547 DES/PM	761,597 DES/PM	1,400,000 CST	0	0	0	2,500,000 DES	3,900,000	48,000,000 CST	53,790,144	GT/TOWN GRANT	Rob Phelan, 533-8594 <a href="mailto:phelank@leegov.com">phelank@leegov.com</a>
5	205021	Estero Parkway Extension (CST COMPLETE) New 4L, Three Oaks Pkwy. to Ben Hill Griffin Pkwy., including prelim. phases for 2L ext. from Ben Hill Griffin Pkwy. to Corkscrew Rd. GFRTF Loan Repayment - Principal (\$18,100,000) GFRTF Loan Repayment - Interest (0.5%/1.0%)	0.70	49,155,396 ALL	3,940,163 CST	350,000 LS	0	0	0	0	350,000	0	53,445,559	AV	Nicole Maxey, 985-1200
				5,050,000 1,823,389	2,173,607 261,000	882,875 54,382	883,375 49,968	665,375 91,101	386,899 84,448	864,517 80,579	3,683,041 360,478		10,906,648 2,444,867	IF24	

**SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 10/11 TO FY 14/15 (as adopted 9/23/10)**

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-09 PRIOR EXP.	FY 09/10 BUDGET	10/11	11/12	12/13	13/14	14/15	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
3	204083	Gladiolus Widening (CST UNDERWAY) 4L Pine Ridge Rd. to Bass Rd., 6L Bass Rd. to Winkler Rd., plus 4L Bass Rd. from Healthpark to Gladiolus and A&W Bulb Rd. overlay/sidewalk	2.30	13,781,917 ALL	9,215,563 CST	0	1,000,000 LS	0	0	0	1,000,000	0	23,997,480	IF4/IF24/ GT/AV	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
3		Hickory Blvd. Paved Shoulders Adding shoulders from Bonita Beach Rd. to Broadway Channel		0	0	500,000 CST	0	0	0	0	500,000	0	500,000	GT	Randy Cerchie, 533-8573 <a href="mailto:cerchirp@leegov.com">cerchirp@leegov.com</a>
5	205063	Homestead 4L/Sunrise-Alabama (DES/ROW UNDERWAY) 4L widening, south of Sunrise Blvd. to Alabama Rd. GFRTF Loan Repayment - Principal (\$3,400,000) GFRTF Loan Repayment - Interest (0.5%/1.0%)	2.25	2,102,708 DES/PM	1,197,279 DES/ROW	3,400,000 ROW	0	0	0	0	3,400,000	15,210,000 CST/LS	21,909,987	IF23/LOAN  IF23	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
2	205068	Luckett Rd 4L/Ortiz to I-75 (DES UNDERWAY WITH ORTIZ) 4L widening	0.46	538,982 ROW	611,017 ROW	0	0	0	0	0	0	5,449,000 ROW/CST	6,598,999	IF23/AV	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
1	205904	Matlacha Pass Bridge Replacement (CST UNDERWAY)  Loan Repayment (Principal and Interest)		3,288,432 DES/PM	20,342,474 CST/CEI	0	0	0	0	0	0	0	23,630,906	GT/IF22	Randy Cerchie, 533-8573 <a href="mailto:cerchirp@leegov.com">cerchirp@leegov.com</a>
2		North Airport Rd. Ext. West 2L Extension, end of existing road to Metro Parkway GFRTF Loan Repayment - Principal (\$4,570,000) GFRTF Loan Repayment - Interest (0.5%/1.0%)	0.62	0	725,000 DES/ROW	900,000 MIT	2,945,000 CST/CEI	0	0	0	3,845,000	0	4,570,000	LOAN  IF23	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
2		Ortiz 4L/Colonial-MLK 4L widening, Colonial Blvd. to SR 82 (Dr. Martin Luther King, Jr. Blvd.)	1.73	0	0	0	0	0	0	0	0	10,941,000 ALL	10,941,000	IF23/AV	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
2	205056	Ortiz 4L/Luckett-SR 80 4L widening, Luckett Rd. to SR 80 (Palm Beach Blvd.) GFRTF Loan Repayment - Principal (\$1,100,000) GFRTF Loan Repayment - Interest (2%)	1.33	7,140,733 DES/ROW	3,607,680 ROW	1,100,000 ROW	0	0	0	0	1,100,000	9,709,000 CST/LS	21,557,413	IF23/LOAN  IF23	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
2	204072	Ortiz 4L/MLK-Luckett 4L widening, SR 82 (Dr. Martin Luther King, Jr. Blvd.) to Luckett Rd.	1.25	8,222,425 DES/ROW	821,675 ROW	0	0	0	0	0	0	9,703,000 CST/LS	18,747,100	IF23/AV	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
1	206751	Pine Island ITS Fiber optic/ITS equipment installation along Pine Island Road		15,325 DES	5,675 DES	0	0	0	0	0	0	389,000 CST	410,000	PS/GT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
2	204065	Plantation Ext./Idlewild to Colonial (CST COMPLETE) New 4L	1.00	7,670,592 ALL	873,209 CST/MIT	330,139 LS	0	0	0	0	330,139	0	8,873,940	IF23/AV	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
2		Signal System Central Software Update to current technology at Billys Creek		0	0	340,000 DES	0	0	0	0	340,000	0	340,000	GT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
2		Signal System ATMS Upgrade Signal upgrades on County roads, in stages		0	0	0	200,000 DES	4,500,000 CST	50,000 DES	2,500,000 CST	7,250,000	5,000,000 DES/CST	12,250,000	GT	Harry Campbell, 707-7706 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
2	204604	Six Mile Cypress Pkwy 4L (CST BID) N. of Daniels Pkwy. to S. of Winkler Ext.	2.30	1,142,445 DES/PM	7,923,663 CST/CEI	0	0	1,500,000 LS	0	0	1,500,000	0	10,566,108	IF23/CITY/ ARRA/TRIF AV	Rob Phelan, 533-8594 <a href="mailto:phelanrk@leegov.com">phelanrk@leegov.com</a>
2,3,5	206007	Summerlin/Boyscout-Cypress Lake (CST UNDERWAY) 6L widening, including overpass at College Parkway	2.60	20,322,332 ALL	17,036,658 CST/CEI	0	880,000 LS	0	0	0	880,000	0	38,238,990	IF23/AV	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
3		Summerlin Bike-Ped Accommodation On-road bike path, bridge and sidewalk on north side of Summerlin		0	0	425,000 CST	0	0	0	0	425,000	0	425,000	GT	Mike Tisch, 533-8110 <a href="mailto:tischmp@leegov.com">tischmp@leegov.com</a>
5	204053	Three Oaks Parkway Extension North New 4L, N. of Alico Rd. to Daniels Pkwy.	3.50	6,011,802 DES/ROW	6,257,941 DES/ROW	0	0	0	0	0	0	40,536,883 ROW/CST	52,806,626	IF24	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
3	204043	Three Oaks Parkway Extension South New 4L, East Terry St. to Coconut Road	4.15	50,596,998 ALL	5,334,237 ROW	0	1,348,000 LS	0	0	0	1,348,000	0	57,279,235	AV	Nicole Maxey, 985-1200
5	204081	Three Oaks Parkway Widening (CST COMPLETE) 4L widening, Corkscrew Rd. to Alico Rd. GFRTF Loan Repayment - Principal (\$5,500,000) GFRTF Loan Repayment - Interest (0.5%)	4.60	28,083,724 ALL	300,503 CST	1,743,800 CST/LS	0	0	0	0	1,743,800	0	30,128,027	GT/AV	Nicole Maxey, 985-1200
1,4	206755	Veterans/Santa Barbara Overpass Grade separation at intersection		0	2,250,000 DES	0	0	0	0	0	0	33,000,000 CST/CEI	35,250,000	SURPLUS TOLLS	Sarah Clarke, 533-8718 <a href="mailto:sclarke@leegov.com">sclarke@leegov.com</a>
		SUBTOTALS	54.42	259,523,874	123,214,939	26,993,439	8,040,000	9,769,000	1,340,000	13,757,050	59,899,489	719,257,883	1,161,896,185		

**SUMMARY OF MAJOR ROAD PROJECTS PROGRAMMED BY LEE COUNTY - FY 10/11 TO FY 14/15 (as adopted 9/23/10)**

COMM DIST.	PROJ. NUMBER	PROJECT NAME	LENGTH (MILES)	FY 98-09 PRIOR EXP.	FY 09/10 BUDGET	10/11	11/12	12/13	13/14	14/15	5-YEAR TOTAL	6-10	PROJECT TOTAL	FUTURE REVENUE SOURCE	PROJECT MANAGER
<b>MAJOR MAINTENANCE PROJECTS</b>															
CW	404007	Environmental Mitigation Funds for environmental services tied to capital projects, such as permit monitoring and reporting, mitigation activities, exotic vegetation removal		711,469 CST/PM	159,207 CST	75,000 CST	75,000 CST	75,000 CST	75,000 CST	75,000 CST	375,000	0	1,245,676	GT	Betsie Hiatt, 533-8177 <a href="mailto:hiatter@leegov.com">hiatter@leegov.com</a>
CW	404683	Road Resurface/Rebuild Program Funds for rebuilding/resurfacing County-maintained roads as identified under systematic evaluation		34,759,140 CST	6,004,095 CST	3,500,000 CST	3,500,000 CST	3,500,000 CST	3,500,000 CST	5,000,000 CST	19,000,000	0	59,763,235	GT	Randy Cerchie, 533-8573 <a href="mailto:cerchirp@leegov.com">cerchirp@leegov.com</a>
CW	405714	Master Bridge Project Funds for capital repairs/replacement of small bridges and culverts as identified throughout the year by inspections/critical events		4,828,717 CST	1,333,872 CST	475,000 CST	170,000 CST	150,000 CST	190,000 CST	135,000 CST	1,120,000	0	7,282,589	GT	Ehab Guirguis, 694-3334 <a href="mailto:guirqueb@leegov.com">guirqueb@leegov.com</a>
CW	406024	Roadway Beautification Funds for installation of landscaping on existing roads, including funds for grants to community groups		6,748,475 LS	727,816 LS	100,000 LS	600,000 LS	600,000 LS	600,000 LS	600,000 LS	2,500,000	0	9,976,291	AV	Joe Sulak, 533-9411 <a href="mailto:sulakja@leegov.com">sulakja@leegov.com</a>
CW	406670	Signal Maintenance Upgrades Fund to replace critical signal components as needed		176,307 CST	98,691 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	100,000 CST	500,000	0	774,998	GT	Harry Campbell, 533-9500 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
CW	406713	Master Signal Project Funds for small-scale intersection improvements, including signalization		5,622,107 CST	935,742 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	1,500,000 CST	7,500,000	0	14,057,849	GT	Harry Campbell, 533-9500 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
4	405043	US 41 Landscape, Littleton Rd. to Charlotte Co. Line Funds for core level landscaping and irrigation		53,468 DES	0	2,193,000 CST	0	0	0	0	2,193,000	0	2,246,468	AV	Joe Sulak, 533-9411 <a href="mailto:sulakja@leegov.com">sulakja@leegov.com</a>
CW		Induction Lighting Replacement Replacement of high-pressure sodium lighting with energy and cost-saving induction lighting		0	0	58,000 CST	0	0	0	50,000 CST	108,000	0	108,000	AV	Harry Campbell, 533-9500 <a href="mailto:campbeha@leegov.com">campbeha@leegov.com</a>
		<b>SUBTOTALS</b>		<b>52,899,683</b>	<b>9,259,423</b>	<b>8,001,000</b>	<b>5,945,000</b>	<b>5,925,000</b>	<b>5,965,000</b>	<b>7,460,000</b>	<b>33,296,000</b>	<b>0</b>	<b>95,455,106</b>		
		<b>TOTAL</b>		<b>312,423,557</b>	<b>132,474,362</b>	<b>34,994,439</b>	<b>13,985,000</b>	<b>15,694,000</b>	<b>7,305,000</b>	<b>21,217,050</b>	<b>93,195,489</b>	<b>719,257,883</b>	<b>1,257,351,291</b>		

NOTE: Budget figures represent estimates for programming purposes. All dollar figures are subject to adjustment. Program year represents when funds are available, not necessarily when phase started or completed. Totals exclude deleted (shaded) projects and loan repayments/interest.

KEY (PHASES): PRELIM = Preliminary Study; PD&E = Project Development & Environmental Study; DES = Design; ROW = Right-of-Way Acquisition; CST = Construction; CEI = Construction Engineering Inspection; PM = Project Management; LS = Landscaping; MIT = Mitigation

KEY (FUNDS): IF23 = Road Impact Fees from District 23; GT = Local Option Gas Taxes; CITY = City funds; PS = Public Safety funds; FDOT = Florida Dept. of Transportation; AV = Ad Valorem